Child’s Dream in Numbers
ORIGIN OF DONATIONS

CHF 9,089,540 in 2020

- 40% Switzerland
- 12% Liechtenstein
- 12% Singapore
- 11% Germany
- 6% USA
- 5% Thailand
- 4% Australia
- 10% Other

CHF 8,655,185 in 2019

- 36% Switzerland
- 11% Other
- 13% Liechtenstein
- 11% Singapore
- 8% Hong Kong SAR
- 7% Germany
- 7% USA
- 7% Thailand
- 12% Liechtenstein
- 7% Hong Kong SAR
TYPE OF DONORS

CHF 9,089,540
in 2020

23% Private Donor
9% Trust
5% Company
4% NGO
1% Other
58% Foundation

CHF 8,655,185
in 2019

29% Private Donor
9% Trust
5% Company
3% NGO
1% Other
53% Foundation
DONATION VOLUME

(m CHF) vs. admin. costs (%)

* Average admin cost of ZEWO-approved (Swiss) NGOs

(SOURCE Study by ZEWO 2020)
BENEFICIARY COUNT BY GROUP

237,034 in 2020

- 23% (54,456) Laotian
- 22% (53,759) Myanmar
- 9% (20,994) Myanmar Migrants
- 3% (6,652) Thai
- 1% (250) Regional
- 1% (3,162) Myanmar Refugees
- 5% (11,767) Myanmar IDPs

346,027 in 2019

- 50% (173,304) Myanmar IDPs
- 14% (49,581) Laotian
- 13% (43,349) Myanmar
- 5% (16,848) Myanmar Migrants
- 5% (16,643) Myanmar Refugees
- 11% (39,742) Cambodian
- 36% (85,994) Cambodian
- 2% (6,560) Thai
- 5% (11,767) Myanmar IDPs

PROJECT EXPENDITURE BY COUNTRY

CHF 8,314,322 in 2020

- 36% Myanmar
- 27% Cambodia
- 22% Thailand
- 14% Lao PDR
- 1% Regional

CHF 8,359,440 in 2019

- 47% Myanmar
- 4% Thailand
- 16% Lao PDR
- 9% Myanmar Migrants & Refugees
- 23% Cambodia
- 1% Regional
PROJECT EXPENDITURE BY FOCUS GROUP

CHF 8,314,322 in 2020

- 44% Basic Education
- 11% Health
- 0% Social Enterprise
- 45% Higher Education

CHF 8,359,440 in 2019

- 47% Basic Education
- 37% Higher Education
- 15% Health
- 1% Social Enterprise
**EMPLOYEES BY NATIONALITY**

- 15 Myanmar
- 10 Cambodian
- 15 Thai
- 3 Laotian
- 1 Italian
- 1 Irish
- 1 Filipino
- 1 American
- 2 Swiss

**51 PAID EMPLOYEES**
- Average age 36 years as of end 2020

**OUR VOLUNTEERS**

We rely heavily on volunteers to perform certain administration tasks. Due to the COVID-19 pandemic and the subsequent border closing, we were unable to bring the needed volunteers to our office.

**1,315**
Total number of free hours worked by our volunteers in 2020

**0.69**
Man-year in 2020
ADMINISTRATION COSTS

6% of 2020 total donations

CHF 528,738 in 2020

- 70% Personnel Costs
- 14% Depreciation & Provision
- 16% Admin, IT, legal, & travels

CHF 526,627 in 2019

- 76% Personnel Costs
- 11% Depreciation & Provision
- 13% Admin, IT, legal, & travels